# Rotaract Club of Gyumri
# Summer Camp 2009

**(All figures are in US$)**

| Item | Type of Unit | Number of Units | Unit Cost | Total | Contributions | | | Requested Funding from your Rotary Club |
|---|---|---|---|---|---|---|---|---|
| | | | | | Rotaract Club of Gyumri | Rotary Club of Gyumri | Virum RC / Kgs. Lyngby RC | |
| **PERSONNEL & LABOR** | | | | | | | | |
| Staff salary | | | | | | | | |
| Project manager | 20 days | 1 | 100 | 100 | 100 | | | |
| Team Leaders | 20 days | 5 | 70 | 350 | 350 | | | |
| Doctor | 20 days | 1 | 50 | 50 | 50 | | | |
| **Total Salaries** | | | | **500** | **500** | **-** | **-** | |
| **CAMP ACTIVITIES & PROGRAMS** | | | | | | | | |
| Renting camp for 20 days for 2 shifts with 35 children in each shift (includes 4 time food and full accommodation) | 35 children * 2 shifts * 10 days | 700 | 28 | 19.600 | - | - | 3.230 | 1.000 |
| Renting camp for 20 days for 2 shifts with 7 staff and volunteers in each shift (includes 4 time food and full accommodation) | 7 person * 2 shifts * 10 days | 140 | 28 | 3.920 | 1.920 | 2.000 | | |
| Art supplies / stationary for camp | Children | 70 | 6 | 420 | 420 | | | |
| Medicine & health supplies | Days | 20 | 5 | 100 | 100 | | | |
| **Total Activities & Programs** | | | | **24.040** | **2.440** | **2.000** | **3.230** | |
| **ADMINISTRATIVE** | | | | | | | | |
| Communication (phone, mobile phone, etc.) | Days | 20 | 5 | 100 | 100 | | | |
| Transportation | | | | | | | | |
| Children & staff to & from camp | Round Trip | 2 | 200 | 400 | 400 | | | |
| Administrative / emergency trips to & from camp | Trip | 10 | 25 | 250 | 250 | | | |
| **Total Administrative** | | | | **750** | **750** | **-** | **-** | |
| **SUBTOTAL** | | | | **25.290** | | | | |
| **OTHER COSTS** | | | | | | | | |
| Unforeseen Expenses + Bank charges (5% of total) | | | | 1.260 | | 1.260 | | |
| **Total Other** | | | | **1.260** | **-** | **1.260** | | |
| **GRAND TOTAL** | | | **US$** | **26.550** | **3.690** | **3.260** | **3.230** | **16.370** |